App F IX 1

Previous References 1941 ( ) File No. 38 41

Ind 123-39 Rev 124 19 Serial Nos 5, 6

Later References

Cl 29-40 36, 37, 64

GENERAL AND REVENUE SECRETARIAT

Serial Nos Treasury

Part B for Legal

SUBJECT

Budget Estimates of the Kolar Town Municipality for the 1941 42

Leg

To The Dy Secretary
Comptroller
L 1803-4 dtd 3-9-41

Returned with certain observations

5817/2 [827]

Budget estimates of the Kolar Town Muncipality for the Yr 41 42

General and Revenue Secretariat | In File No 38 of 1941 42 [App F III-2

Serial No

From the Dy Commr Kolar Dt

No A 3 C per A 36 1/40-41 Dated 21 5 41

Fch with his remarks the budget estimates of the Kolar Town Muncipality for the Yr 1941 42

Provision is made for the payment of all the items as set forth in the Contribution Statement as also the Loan Instalments of the arrears under Water Supply Maintenance Charges

The arrears of Profession & other taxes amount to Rs 10028/-

The estimates of receipts under all the heads, for the Yr 1941-42 are based on the revised estimates for the Current year

A draft Cir adopting the alterations as proposed by the D C is subd for approval

5/8/41

Lawsey) 11/8

May be approved

Minister (L S-G) 20/8/41

Hm 2

29 8 41

Hm 2

29/8/41

To the D C Kolar

Comply the

L 1903 4 Dt 3-5 41

Records with the custom observations

OFFICE OF THE MINISTER FOR L S G & P H.
Date 21-8-41
N 8645

GOVT OF MYSORE
29 AUG 1941

NOTE—Contn Sheet

Immediate
To A S C Per A 36 1/40-41
Enc Budget File

Office of the Deputy Commissioner,
Kolar District,
Dated, Kolar, the 21st May 1941

From

G Sundara Rao, Esq , B A ,
Deputy Commissioner,
Kolar District,
K o l a r

SECY LAW DEPT 23 MAY 1941 MYSORE GO TO

GEN & REV SECRETARIAT 23 MAY 1941 L S G BRANCH

To

H V Narayana Rao, Esq , B A , I I B ,
Secretary to Government of Mysore,
Law Department,
Bangalore

Mc 38-41-5

S i r,

I have the honour to forward, herewith, a copy of the draft budget estimates framed by the Kolar Town Municipal Council for the year 1941-42 together with a copy of their resolution dated 22nd April 1941 the necessary statistical statements and my Review thereon and request that sanction of Government may kindly be obtained thereto

I have the honour to be,
S i r,
Your most obedient servant,
Sundara Rao
Senior Assistant Commissioner,
For Deputy Commissioner,
Kolar District
(Absent from Station)

MM 2

Review on the draft budget estimates of the Kolar Town Municipal Council for the year 1941-42

OPENING BALANCE - This has been put down at Rs 3,556/- but this is not correct The transactions regarding the water supply improvment Fund of Rs 30,000/- advanced to the Sanitary Engineer during 1938-39 have to be shown under "Public Debt" heads both on the Receipts and the Expenditure side of the budget A sum of Rs 26,000/- is shown as Advance under "F Public Debt" on the Receipts side while a sum of Ps 24,873/- has been shown under "E 9, Water Supply and Maintenance charges on the Expenditure side The amount shown on either side should be equa since this is a public debt item A sum of Rs 26,000/- should be shown under "I Public Debt" on the Expenditure side also instead of Rs 24,873/ shown under "F 9" The Opening Balance will then come down to Rs 2,429/- the reduction being due to increase under Expenditure as explained above This figure viz , Rs 2,429/- will have to be taken a Opening Balance

RECEIPTS:- The Municipal Council estimate their total receipts at Rs 68,067/- as against Rs 52,979/- sanctioned for the current year, the main items thereof being as noted below

		1940-41 Rs	1941-42 Rs
A	Municipal Rates and Taxes	~~20000~~	~~20000~~
	1 Octroi	9000	9000
	2 Taxes on buildings and lands	13000	15000
	3 Taxes on vehicles and animals	1650	1600
	4 Taxes on professions and trades	1100	1200
	5 Tolls and Ferries	4250	4200
	6 Water Tax	3250	3750
	7 Lighting tax	3250	3750
	8 Conservancy Cesses	1400	2000
	9 Miscellaneous	486	500
	10 Private Water tax	3500	4000
B	Realizations under Special Acts -	460	460
C	Revenue Derived from Municipal property and powers apart from taxation	7383	8802
D	Grants and contributions	250	9305
E	Miscellaneous	500	1000
F	Public Debt	3500	3500
	Total	52,979	68,067

The figures shown under each head for 1941-42 are based on the Revised estimates for the current year and may be allowed to stand except the provision of Rs 9,305/- shown under D-Grants and Contributions" with the ~~xxxxxxxx~~ expectation of obtaining a grant from Governmer This provision may be deleted as the Municipality cannot be so optimistic of obtaining a grant

Expenditure - The Municipal Council have provided for a total expenditure of Rs 70,099/- for 1941-42 as against Rs 54,986/- sanctioned for the current year, the main items of whoch are noted below -

		1940-41 Rs	1941-42 Rs.
A	General Administration	9788	10458
B	Public Safety	7100	7855
C	Public Works carried out by the Public Works Department	1000	9305
D	-do- -do- Civil Department	1500	4000
E	Public Health and convenience	23992	26875
F	Public Instruction	--	--
G	Contributions and grants-in-aid	200	200
H	Miscellaneous	2906	2306
I	Public Debt	8500	8500
	Total	54,986	70,099

A General Administration - The increase in the provision under this head is reported to be due to the pay of the Assessing Officer, peon, purchase of decoration articles, etc , The provision made by the Municipal Council may be allowed to stand

B Public Safety - The increase under this head is reported to be due to the fact that some additional street lights are to be installed in the town and a separate circuit for lighting connection to the Radio Kiosk has to be taken so as to admit the power consumption to be charged at the advertisement rate of one anna per unit instead of the present rate of four annas per unit In the circumstances explained, the enhanc provision may be retained

C Public works carried out by the Public Works Department - A sum of Rs 9305/- is provided under this head with the exception of obtaining a grant from Government In view of the remarks made in connection with the like provision shown on the Receipts side, this provision ~~shown on~~

~~xxxxxx~~

ma y be deleted.

D Public orks carried out b/ the Civil Department - A sur of Rs 4000/- is provided under this head to meet the cost of certain road works of an urgent nature It is reported that the roads in the town are generally in a deplorable cordition and require immediate attentior to avoid public agitation This provision may therefore be retained

E Public Health and convenience - The increase in the provision under this head is due to the following items:-

1	Improvements to sunk garden	Rs	1000/-
2	Construction of type design latrines	"	200/-
3	Entertainment of conservancy and water carts	"	100/-
4	Repairs to Radio	"	350/-
5	Enhancement of pay of Pound Keeper	"	24/-
6	Purchase of plants and seeds	"	100/-
7	Water supply and maintenance charges	"	520/-
	Total	Rs	2,294/-

Item No 1 above is properly chargeable to Public orks, and the provision may be transferred to "D Public orks carried out by the Civil Department thereby enhancing it to Rs 5000/-

The increased provisions made under other heads may also be retaire subject to obtaining sanctior of corpetent authority in respect of all optional items of expenditure and of additional establishments

There are no variations in regard to other items of expenditure and the provisions may be approved

The financial posisition of the Municipal Council will then stand as follows -

			Rs
Opening Balance			2,429
Receipts	Normal	54,262)	58,762
	Extraordinary	4,500)	
T o t a l			61,191
Expenditure	Normal	44,188)	60,794
	Extraordinary	16,606)	
		Closing Balance	397

According to the above estimates, the normal expenditure will be within the normal income but the Closing Balance falls far below the prescribed minimum The arrears under Assessed Taxes amount to Rs 10,028/- and strict instructions have been issued to make every effort

to

to reduce the arrears to the minimum possible Due provision has been made for the payment of all contributions and instalments of loans outstanding against the Municipality as shown in Statement II and the President, has been requested to arrange for prompt payment of dues as provided in the budget

For Deputy Commissioner,
~~Kolar District~~

MVK 2

Proceedings of the ordinary Special General meeting of the Town Municipal Council Kolar held on 22-4-1944 in the Jubilee Hall Kolar

† † †

3) 1941-42 నెంపు సాలు ఆదాయవ్యయముల పట్టియను మంజూరుచేయుటకు క్రొని తీంబర చదువు శయ్యంతివిరక్తరల్లి ఆదాయవ్యయముల పట్టియన్ను పరిశీలించి మతదింద మంజూరుమాడిరలాంయ్ ఇదర ప్రకారవాగి సాలు తీసుకొనిన నిల్వ రూం 3556

ఆదాయం రూం	68067
ఖర్చు	70099
సాలు ఆఖరిగె నిల్వ రూం	1524

(ఎ) నమూద ముసిది కాలబియు అధికారిశ నగర్వ నవరర్థిరిగె సర్వాన్ని కేళ్వియిసిం కేళిసర్వకర్తిరే " యళ్ళ క్రొరేట సాసువం లే ఎకాంతు రూం తుపదర తీర్మానద A2 (4) పారిళ్ళు ఔందు సూచు రూంగాంయి (రూ 100/- అక్కు తేలుకేళిసి ఇదుర పరాంతర మళ్ళుతు

(బి) ప్రతివర్షద పదుయిం రాంలవ్వే నగరంయుసి బళగర్వన్ను బరేదు పారాయ్ తీంయుంతిపువసి ఖాసి సూం తీంయిం సాలు 10 = రేలు బిసకింత ఒళగె ఒక్క బిట్టు సుంయన్ను రచ్చదిసి తీంసర్వ రాంలు నోడువ సూం తుంయువ బన్నిగాం 60/= సర్వన్ను A2 II (2) పారిళ్ళు ఇదుర ప్రకారవాగి ఖర్చు మాడిరతక్కదు

(c) నమ్మ నిశీకారంలబిసే నగరంయ పరిధియ నవ రోగాదాన్న నవరిసువ Rodent Control కే విరుద్ధవాగ్ద క్రియయన్ను మదవహిసువసగం థళ్ళ రచనేయంతిరువ బాంధోయిం సాంఖ్యవన్ను రచనేయంతిరువ బద్ధతేయ మంద ఖర్చు మాడిరతక్కదు circuit " ఎక్కగతిసువదక్కె సి రూం 340/= సర్వన్ను B 4 పారిళ్ళు ఇదుర ప్రకారవాగి ఖర్చు మాడిరతక్కదు

(d) ఇళ్ళ రుసుతిన్ను వసూలు మత్తు ఇతర్ర రూంతరగళ సర్వన్ను రూం 40/= నేరు తోయిందు సాలు కేలు బిట్ట కిళిగె బాంయుంటాగి నేరు బాకుసుం లే రూం 480/= సర్వ E2 పారిళ్ళు ఇదుర ప్రకారవాగి ఖర్చు మాడిరతక్కదు

(e) ఈగ ఇరువ రోగ సుతిసువవర నగరంయల్లింయు రోగిల రోగిగళు ప్రవరంచేయుం, నగరద బహళాంశగళ్ళ కొరిత్తు నేరళు ఆగిసువదరింద ఇ యూం, ఇ నేమ్మ ఇళ్ళరుం సుతిసువవర నన్ను మేం తోయిందు సాలదింద 20/= నంబళద కేళిగె ఆగువే రూం 240/= సర్వన్ను E2 పారిళ్ళింద ఖర్చు మాడిరతక్కదు

(f) నమూద లుభాపనెయన్ను లు రచనేయంతిరువ "Rodent లుంగిద రోగిగళ నాశవాయుం నేరిగె థ్యని రశ్మిగళ (ultraviolet rays) వన్ను ప్రసరిసి నాశ మాడిసువ లుబ్బోగదింద యూ రూం 350/= సర్వన్ను E 8 పారిళ్ళింద ఖర్చు మాడిరతక్కదు, ఈ క్రియేగె రూం 100/= సర్వగె రోగాణుక్షేత్ర రిక్రోవిన బిళి కాగదవన్ను బళసిరతక్కదు

4) ಬೆಳಗಾವಿ ವಿಭಾಗದಿಂದ ಸಾಲಿಗೆ ಕ್ರಮವಹಿಸಿ ಸಾಲಿನ ಸಂಖ್ಯೆಯಲ್ಲಿ 1941-1942 ನೇ ಸಾಲಿನ ಹಂಗಾಮಿನಲ್ಲಿ ನೇಯುವ ಸೀರೆಗಳಿಗೆ ರೂ 12-00/= ಸಬ್ಸಿಡಿ A II (3) ಮಾಹಿತಿಯನ್ನು ಈ ಕೆಳಗೆ ನೀಡಿದೆ

5) ಕೈಮಗ್ಗದಲ್ಲಿ ಕಾಲಕಾಲಕ್ಕೆ ಆಗುವ ಬೆಳವಣಿಗೆಯನ್ನು ಗಮನಿಸಿ ರೂ 7000/= ಬೆಲೆಯವರೆಗಿನ ಸೀರೆಗಳಿಗೆ ಸಬ್ಸಿಡಿ ಕೊಡಲು ಸರ್ಕಾರವು ನಿರ್ಧರಿಸಿದೆ. ಆದರೆ ಈ ಸೌಲಭ್ಯವನ್ನು ಪಡೆಯಲು ಸಹಕಾರಿ ಸಂಘಗಳು ಮಾತ್ರ ಅರ್ಹವಾಗಿರುತ್ತವೆ. ಖಾಸಗಿ ನೇಕಾರರು ಈ ಸೌಲಭ್ಯವನ್ನು ಪಡೆಯಲು ಅರ್ಹರಲ್ಲ. ಸಹಕಾರಿ ಸಂಘಗಳಿಗೆ 1941-42 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಪತ್ರಕ್ಕೆ ಬಳಸುವಾಗ ನೇಕಾರರ ಸಂಖ್ಯೆಯ ಬಗ್ಗೆ ಸಹ ಅವರಲ್ಲಿ ಕೇಳಿ ಸ್ಪಷ್ಟ ಪಡಿಸಿಕೊಳ್ಳಲು ಅವರಿಗೆ ಸೂಚನೆಗಳನ್ನು ಕಳುಹಿಸಿಕೊಡಲಾಗಿದೆ

(Extract)

Ismailsab

President

Town Municipal Council

Hukeri

24/4/41

Explanatory Memo to accompany the Budget Estimates for the year 1941-42

The figures under revised estimate for 1940-41 are arrived at as follows -

Actuals of the nine months up to the end of March 41 for which accounts have been compiled plus the probable receipts and charges for the remaining three months based on the actuals for the corresponding period of the previous year

2 Taxes on buildings and lands A 2

The General revision of the assessment will be taken up during 1941-42 by the Assessing officer A sum of Rs 2000/- is expected to be enhanced Hence the difference Proportionate increase is shown under water and lighting tax

3 C 2 Sale ~~of~~ proceeds of lands -

There are only a few sites for sale and hence a sum of Rs 4000/- only is anticipated to be realised

4 C 15 Miscellaneous -

A sum of Rs 220/- is recovered under Audit objection and a sum of Rs 100/- is expected to be realised before the close of the year A sum of Rs 150/- is so far received as supervision charge- Hence the difference between the sanctioned figures and the revised figures

5 D Grants and contribution -

Rs 7149/- is the actual amount received as grant from Government during 1940-41 Rs 9305/- ~~xx~~ shown under 41-42 is the amount for which separate report has been sent to the Deputy Commissioner for recommendation

6 F 3 Advances -

Out of Rs 30 000 advanced to the Sanitary Engineer in the year 1937-38 for relaying 9" main pipe line in the town Outlay statment for Rs 24873/- was received and necessary adjustments effected Hence the difference between columns 2 and 3 of the Budget Estimates

7 F 4 Other items -

No donations are anticipated during 41-42 Hence no amount is shown for 41-42 The same explanation ~~xxx~~ holds good for variation under expenditure head also

Expenditure

8 A 2 (f),- It is proposed to publish the proceedings of the council in the Local Self Government Journal from 41-42 hence the difference

9 A II 3 -

Toll gate Boards in all the toll gates have to be got repainted ~~and toll gate repainted~~ and toll gate books of all the denominations have to be got printed Hence an extra sum of Rs 100/- is provided

10 B 1 Lighting charges -

Five additional lights have been sanctioned during 40-41 The monthly charges towards light charges including Park, Jubilee Hall Clock Tower Octroi Office Barr lines and streetlights amount to nearly Rs 600/- Hence a sum of Rs 7300/- is provided

11 B 4 Miscellaneous Temporary lights -

The Electric lights charges for the interior and exterior lights of the Radio Kiosk is being charged at 0-4-0 per unit If a separate circuit is taken for the exterior lights of the Radio Kiosk and the Band stand the consumption will be billed at the advertisement rate of one anna per unit The cost of changing the circuit will be R 340/- Hence the difference

12 D 3 Compensation -

A sum of Rs 2539/- was sanctioned by Government for acquiring the ugly mud roofed houses at the entrance of the Town during 40-41 ~~only~~ A sum of Rs 1000/- is required during 41-42 for acqquisition of lands for Adilarnataka and Lingayet Burial grounds Hence the difference

13 D Public works -

Works amounting to Rs 5000/-have been taken up and nearing completion Hence a sum of Rs 5000/- is provided under revised estimate For want of funds only a sum of Rs 3000/- is provided for 41-42

14 E 1 Sunk Garden -

A sum of Rs 1000/- is provided for effecting further improvements during the ensuing year

15 E 2 C Miscellaneous -

It is proposed to construct four type design latrines in several places of the Town as an experiment Hence a sum of Rs 200/-

16 E 2 c Purchase of carts -

One conservancy cart and one water cart are absolutely necessary Hence a sum of Rs 100/- is provided for their purchase

17 E 3 H Vaccination Establishment -

Rs 300/- is provided at Rs 25/- per month as the vaccinator is getting Rs 25/- from February 1941

18 E 5 Garden Establishment -

The pay of the Maistry and t o waterers was raised to Rs 20/- and Rs 8/- each respectively per month from 1 3 41 Hence the difference

19 E-5- Purchase of plants and seeds

As the formation of the Sunk garden is almost completed plants and seeds have to be purchased for it and for the existing park Hence the provision is increased ~~xx~~ by Rs 100/-

20 Radio Repairs -

The Radio requires some immediate repairs and an amplifier is put up Hence an increased provision of Rs 250/-

21 E 7 Cattle Pound -

The maximum pay in the grade 12-1-15 is provided just to meet the pay of the incumbent who is getting maximum in the grade if transferred

22 E 9 Water supply and Maintenance charges -

An estimate for Rs 7740/- towards the annual maintenance charges of Sri Chickkachennanjappa Setty Water works Kolar for 41-42 is received from the Sanitary Engineer for countersignature Hence the increased provision of Rs 520/- under 41-42

23 H 5

A sum of Rs 100/- was spent for celebrating the Pattabhisekam ceremony of His Highness the Maharaja of Mysore

P T O

A sum of Rs 200/- is required for Birthday festivities as usual Hence an excess expenditure of Rs 100/- under revised estimate for 40-41

President,
Town Municipal Council Kolar

A B

Statement showing the financial condition of the Polar Town Municipal council for 1941/42

Total Receipts -			Rs ~~80~~67/-
Deduct extraordinary items			Rs 68067/=
(a) Deposits and other heads	3500		
(b) Government grants	9305		
(c) Sale of lands	4000/-		
Total	Rs 16805		
			Rs 16,805/-
Normal receipts -			Rs 51262/-
Total expenditure -			
(a) For s taken up from out of the Government grant		Rs 9305/-	
(b) Compensation		Rs 1000/-	
(c) Deposits and other debt neads		Rs 10500/-	
(d) Interest on loans		Rs 1500/-	
		Rs 22305/-	Rs 22,305/-
Normal expenditure			Rs 49794/-

Result of financial review

Action proposed to be ta en to keep the normal expenditure within the normal income or to improve the resources of the council

Percentage of expenditure on public works to Normal receipts 23 5/

Percentage of expenditure on establishment to normal receipts 30%

President,
Town Municipal council Polar

Statement showing the provision made in the Budget estimates of Town Municipal council, Kolar for the year 1941-42 towards several items of contribution payable to several Government Departments

Sl No	Particulars of contributions	Amount
1	Pensionary contribution	Rs 900/-
2	Audit charges	Rs 100/-
3	Supply of books and forms by Government Press	Rs 300/-
4	Maintenance charges of Sri Narasimharaja Hospital	Rs 2022/-
5	Veterinary Dispensary	Rs 200/-
6	Vaccine lymph	Rs 147/-
7	Allowance to Veterinary Inspector	Rs 120/-
8	Maintenance charges of Sri Chickkachennan-Jappa Setty Water works	Rs 7740/-
9	Interest on loans	Rs 1500/-
10	Repayment of Government Loan	Rs 2000/-
11	Do District Board Loan	Rs 1000/-
12	Second instalment of loan towards the arrears of maintenance charges of Sri Chickkachennanjappa Setty Water works	Rs 2000/-
	Total	Rs 18,029/-

President,
Town Municipal council, Kolar

III

Statement showing the details of loans raised and remaining undischarged by the Kolar Town Municipal council

Particulars of loan-	Purpose for which obtained	Amount of orginal loan	Amount discharged uptodate	Balance to be discharged
1 From the District Board Kolar	For water supply to the Town	Rs 12,000/-	7000/-	Rs 5000/-
2 From Government ~~xxx~~	Do	Rs 10,000/-	4000/-	Rs 6000/-
Total		Rs 22000/-	11000/-	11000/-

President,
Town Municipal council, ~~Kolar~~

Statment showing the details of balances and investments of the Kolar Town Municipality for 1941-42

Items	Opening balance of the current year 1940 41	Revised estimate for 40-41	Total	Revised estimate of expenditure for 40-41	Revised estimated closing balance fo 40-41
Service Head	- 53	65481	65 428	87849	- 22421
Debt Head	5477	31000	36477	10500	25977
Total	5424	96481	101905	98349	3556
Loan	14000		14000	5000	9000
Deposits	3199	3000	6199	3000	3199
Donations	4337	2000	6337	2000	4337
Other	3032		3032		3032
Advances	30000	26000	4000	500	4500
Imprest	15		15		15
Investment	31		31		31
	5424	31000	36477	10500	25977

President,
Council Kolar

Statement showing the value of securities held by the Kolar Town Municipal council, during the year 41-42

Nil

President,
Town Municipal council, Kolar

A P

RS III—3

5817/2

ROUTINE NOTES

[To be used only for notes requisitions etc not intended for permanent record]

Subd The opening balance as stated by the D C of that of the fig furnished by the Molar town shed, there is a difference ~~disappeared~~ The D C will be requested to furnish information re the actual Cash balance of the Bkly as on 1-2-41

A draft D O letter is subd for approval

Chn 5/8/41

Is no closing balance for or cash balance wanted if required

Issue 11/8/58

Ltr to D C Kolar No 21114 dtd 6-8-41 Call for certain information

From the D C Kolar No A S C/per A 361/Gen dtd 8-8-41 Forwarding the information called for

N B —Should rout ne notes be written on small slips the notes must be copied or slips pasted on this form

WD 05639—36 000—GPB—26 3 40

GENERAL AND REVENUE SECRETARIAT

Dated Bangalore August 1941

TE.

r,

.h reference to your letter No A5 C Per A 36-1/40-41
21st May 1941 forwarding the budget estimates of
lar Town Municipality for the year 1941-42 with
eview thereon, I am desired to request you to be so
s to furnish by return of post information regard-
e actual opening cash balance of the Municipality
1st July 1941

Yours sincerely,

H Arumachalam

ayana Rao, Esq , M A (Hon
Commissioner,
District.

Appendix F G—1]

SUBJECT

of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 6-8-41

Signed by Mr. A A

List of enclosures

Copied by

Examined by

Section Misc

File No Immediate

Serial No

No. L 1114

To

Dear Sir,

With reference to your letter No A S C per A 36 1/40-41 Dated 21-5-41 forwarding the budget estimates of the Kolar town Muncipality for the Yr 1941-42 I am to request you to be so good as to furnish with your review thereon, I am to request you to be so good as to furnish by return of post information re the actual opening Cash balance of the Muncipality as on 1 7-41 ~~Early~~

Yours Sincerely

S Narayana Rao Esqr M A (Hons)

D'C Kolar

WD 086—GPB—40 000—30 7 40

827

Immediate
Letter A 36-1/40-41

Office of the Deputy Commissioner
Kolar District,
Dated, Kolar, the 8th August 194

LAW DEPT
GOVT OF MYSORE

SECRETARIAT & REV
9 AUG 1941
L S G BRANCH

To S Naravana Rao, Esq , M A (Hons),
Deputy Commissioner, Kolar District,
Kolar

H V Narayana Rao, Esq , B A , H B ,
Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

With reference to Mr Arunachalam's D O letter No I 1114 dated 6th August 1941 calling for information as to the actual

Actual opening cash balance as on 1st July 1941	Rs 4,523-0-1	opening Cash balance at the credit of
Anticipated Opening balance as on 1st July 1941 as per budget figures furnished to Government	Rs 3,556-0-0	

the Kolar Town Municipality on 1st July 1941, I have the honour to note the information in the margin

I have the honour to be,
Sir,
Your most obedient servant,

Senior Assistant Commissioner,
~~For Deputy Commissioner,~~
Kolar District
(Absent from Station)

HVR

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No L171/MC71-40-12 *Dated Bangalore* 9th July 1941.

FROM

The Secretary to the Government of His Highness the Maharaja of Mysore

Law Department

To

The Deputy Commissioner,
Kolar District, KOLAR.

Sir,

Further re-appropriation of funds to the extent of Rs 5,000/- towards the cost of execution of certain works in the Kolar Town Municipality

---

With reference to the correspondence ending with your letter No A 5.P R 361/40-41 dated 17th June 1941 on the above subject, I am directed to state that the Municipal Council may be instructed to provide for the actual amount required in the budget of the Municipality for the year 1941-42 as the year 1940-41 has closed.

I have the honour to be,
Sir,
Your most obedient servant,

H Arumachalam

for Secretary to Government,
Law Department

Aga/2

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kolar Town **Municipality**

for the year 1931 -1932

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1991 —1992

Items	Estimate for the ensuing year 1991-1992	Revised estimate for the current year 1990-1991	Estimate for the current year 1990-1991 (Budgeted figures) 1989-1990	Difference between columns 2 and 3	Difference between columns 2 and 4	Items	Estimate for the ensuing year 1991-1992	Revised estimate for the current year 1990-1991	Estimate for the current year 1990-1991	Actuals for past year 1989-1990 (Budgeted figures) 1989-1990	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	8	9	10	11	12	13	14
Receipts						*Expenditure*						
A Municipal rates and taxes	65000	62000	60886	3000	4114	A General Administration	16455	15000	14755	13812	+880	+1590
B Realization under special acts	460	460	460	460	—	B Public safety	7855	7555	7100	6723	+455	+300
C Revenue derived from Municipal property and powers apart from taxation	8862	11122	12363	6963	+5239	C Public works carried out by P W D	9300	12200	10000	—	+2200	−2900
D Grants of contributions	7765	5999	2557	4265	+3649	D Public health by Civil Dept	4000	3000	1500	1652	+1500	−1000
E Miscellaneous	1000	1000	5000	591	+500	E Public health conservance	26575	25760	22912	22026	+3760	−3072
F Public debt	2500	3100	3500	5256	−2756	F Public Instruction						
						G Contributions and grants in-aid (Private)	2000	2000	2000	1000	—	—
						H Miscellaneous	2962	2962	2962	2912	+500	−500
						I Public debt	8500	10500	8500	5576	+2000	−2000
Total Receipts	85867	96000	85000	52678	+32322	Total Expenditure	77999	88049	85000	56622	+32426	−28211
Opening Balance	3556	5224	6224	7468	−1244	Closing Balance	1524	3556	1617	5224	+1939	−401
Grand Total	71623	101370	91224	60146	+41078	Grand Total	71623	101370	91224	60146	+41078	−29211

President
Municipal Council
24/4/91 Water Tower

B Statement showing details of estimates of receipts for the year 19[illegible] —19[illegible]

Items of receipts	Estimate for the ensuing year 19[illegible] —19[illegible]	Revised estimate for the current year 19[illegible] —19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	9000	9000	9000	7206	
2 Taxes on buildings and lands	15000	13000	13000	11975	
3 Taxes on vehicles and animals	1600	1600	1650	1320	
4 Taxes on professions and trades	1200	1200	1100	1180	
5 Tolls and ferries	4200	4200	4250	3592	
6 Water tax	3750	3250	3250	2200	
7 Lighting tax	3750	3250	3250	2172	
8 Conservancy cesses (including scavenging and latrine rates)	2000	2000	1600	1626	
9 Mohatarfa—					
(a) Shop tax Compensation for	400	400	386		
(b) Oil mill tax loss of vehicle tax	100	100	100		
(c) Cart tax Amusement tax					
~~Total 9~~ x					
10 Other taxes (to be specified) Private water tax	4000	4000	3500	3455	
Total A	45000	42000	40886	34530	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	460	460	460	486	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

A Sum of Rs 500/- is expected to be realised from ~~the~~ private water connections

2	Public conveyances—				
	Carriage license fees				
	Fess for drivers badges				
	Other Items				
	Total 2				
3	Other items (to be specified)				
	Total B	460	41	460	486
C	Revenue derived from Municipal Property and powers apart from Taxation—				
1	Rents of buildings lands etc	600	600	600	832
2	Sale proceeds of lands and produce of lands etc —	4000	8000	2500	2415
	Sale of lands				
	Sale of grass	10	10	10	
	Sale of trees	20	20	20	
	Amarayi	16	16	16	
	Other Items	30	30	30	
	Total 2				
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	15	15	10	
4	Sale proceeds of smuggled goods				
5	Fees and revenue from education l institutions—				
	School fees Hotel fee	200	200	200	
	Other receipts Wde chalenge fees	30	30	30	
6	Fees and revenue from markets and slaughterhouses—	—			
	Income from markets	2700	2700	1300	2648
	Income from slaughterhouses			1400	
	Total 6	—			

B Statement showing details of estimates of receipts for the year 19[illegible] —19[illegible]—*contd*

Items of receipts	Estimate for the ensuing year 19[illegible] —19[illegible]	Revised estimate for the current year 19[illegible] —19[illegible]	Sanctioned estimate for the current year 19[illegible] —19[illegible]	Accounts of past year 1939 —19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest	15	15	15	30	
9 License fees—					
Firewood depots	90	90	90		
Charcoal depots	20	20	20		
Kerosene oil depots	30	30	30		
Brick kilns	60	60	60		
Pottery kilns	80	80	80		
Lime kilns	10	10	10		
Camphor boiling	30	30	30		
Dyers stalls	20	20	20		
Mutton stalls	50	50	50		
Beef stalls	48	48	48		
Erection of pendals	48	48	48		
Excavation of clay or earth			12		
Fire works			10		
Cart stands (private)			24		
Tobacco license fee			10		
Total 9 License fees	200	200	200	169	
			10		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	50	50	50		
Barmaga fee					
Municipal attendant f					

	European Asylums	100		100		100	
	Demurrage fees						
	Total 10						
11	Fines	50		50		50	75
12	Interest on investments	30		30		30	25
13	Land revenue and cesses						
14	Revenue from sewage farms			20		20	
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles	50		50		50	
	Miscellaneous Supervision on Bund Opteeda Receipts & Cost of bodies	500		500 300		200	717
	Total 15						
	Total C	8802		13122		7383	6963
D	Grants and Contributions—						
	From Government—						
	For road repairs Trans	8105		7149			1075
	For sanitary purposes Filling up	1200		250	X	250	
	For educational purposes Night Conservancy						
	Purnaiya's Chattiram feeding charges						
	X Grant for Hussain Market Lucha						
	Total						
2	From District Funds—						
	For road repairs						100
3	From other sources—						3190
	(a) Local Funds General						
	(b) Mizrai Funds						
	(c) Other sources (to be specified) contribution by Samaj Sally			1500			3190
	Repairs of Railway approach road						
	Siin en Mutts for Sivan Sannadhi						
	Total 3						
	Total D	9305		8899		258	4365

B Statement showing details of estimates of receipts for the year 1941 —1942

Items of receipts	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940 —1941	Sanctioned estimate for the current year 1940 —1941	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits				614	
3 Refunds and recoveries				279	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years (court cash)	1000	1000	500		A Sum of Rs 1401/- has been paid towards Court Cost (Execution proceedings) & Rs 1000/- is anticipated
Total E	100	1000	500	890	
F Public debt—					
1 Loans					
2 Deposits	3000	3000	3000	4996	
3 Advances	500	26000	500	460	
4 Other items (to be specified) Revenues		2000			
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	3500	31000	3500	5456	
Total Receipts	6806	761	52978	52698	

Executive Engineer, Irrigation Division, Kolar Bound

C Statement showing details of estimates of expenditure for the year 19[illegible]-41

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 19[illegible]-19[illegible]	Revised estimate for the current year 19[illegible]-19[illegible]	Sanctioned estimate for the current year 19[illegible]-19[illegible]	Accounts of past year 193[illegible]-19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—Allowance to VP	360	360	360	390	
(a) Salary of establishment pay of Accounting officer	1644 660	1644	1644	1371	
Contribution towards the salary of Local Fund clerks— Rs 10 allowance	60	60	60	-	
Permanent					
Temporary					
leave ~~Local~~ allowance	300	300	300		
(b) Travelling allowance	50	50	50	48	
(c) Contingencies	120	120	120	122	
(d) Furniture	250	250	250	282	
(e) Stationery supplied by Government Stationery Depot	200	200	200	88	

C Statement showing detail of estimates of expenditure for the year 19[illegible] —19[illegible]—*contd*

Items of receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars R R Mafflearher	–	200	200		
Decoration article	100	100	100		
Purchase of books and journals	~~100~~ 10	10	10		
Book-binding charges	10	10	10		
Postage charges	50	50	50		
Telegram charges	10	10	10		
Printing charges + meeting Proceedings	400	300	300		
Self Govt Journal *50 for Coral	100	100	102		
Advertisement charges Audit charges					
Clothing charges	300	300	250 100		
Belts and badges	30	30	28		
Total (*f*)				1031	
Total 2	4204	4194	4		
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment	1488	1488	1488	1225	
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					

(c) Other charges (to be specified)—					
Rewards	75	75	75	40	
Rent					
Contingencies	50	50	50	49	
Miscellaneous					
Total (c)	125	125	125	89	
Total 1	1613	1613	1613	1314	
2 Other taxes— Mohalla tax					
(a) Establishment—					
Permanent	1536	1536	1536	1375	
Temporary Bill writers	60	60	60	51	
Total (a)	1596	1596	1596	1426	
(b) Commission	-				
(c) Other charges (to be specified)					
Contingencies	75	75	75	51	
Painting door numbers	100	100	100	-	
Bicycle badges	40	40	40	-	
Total (c)	215	215	215	51	
Total 2	1811	1811	1811	1477	
3 Rents and other receipts— Toll					
Establishment—					
Permanent	1200	1200	1200	1125	
Temporary Market Boards Toll Gate Boards	150	50	50	43	
4 Refunds	100	100	100	60	
Total II	4874	4774	4774	4079	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900	900	900	1113	
Total A	10458	9868	7798	-	

C Statement showing details of estimates of expenditure for the year 19[illegible] —19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 193[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc	100	100	100	73	
(*c*) Lighting by contract					
(*d*) Electric lighting charges	7300	7300	6750	6595	
Total 2	7400	7400	6850	6668	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys					
Destruction of snakes	15	15	15	55	
Destruction of dogs and bitches	100	100	100		
Total 3	115	115	11[illegible]	55	
4 Miscellaneous separate connection to Rooms and temporary lights	340	40	46		
Tot 1 B	7855	7855			

C Public Works carried out by Public Works Department—				
(1) Original works Grant	8105	1220	1000	
(2) Repairs ↓				
(3) Establishment Jubilee Hall compound	1200		-	
(4) Tools and plant				
Total C	9305	1220	1000	
D Public Works carried out by Civil Department—				
(1) Original works	3000	5000	500	8306
(2) Repairs				
(3) Compensation	1000	3000	1000	1779 402
(4) Tools and plant				
(5) Establishment charges—				
Permanent				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total (5)				
Total D	4000	8000	1500	10521
E Public Health and Convenience—				
1 Health Office—				
(a) Health Officer Lewa Garden	1000	6000		
(b) Establishment—				
Permanent				
Temporary				
(c) Other charges				
Total 1				

C Statement showing details of estimates of expenditure for the year 1931—1932—*contd*

Items of Expenditure	Estimate for the ensuing year 1931—1932	Revised estimate for the current year 1930—1931	Sanctioned estimate for the current year 1930—1931	Accounts of past year 1929—1930 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	6600	6600	6638	6866	
(a) Establishment—					
Permanent					
Temporary Sfl Gang	792	792	792	-	
Provision for additional establishment or revision of establishment—					
Local allowance Leave ~~Maternity Medical~~	140	140	142	80	
Total (a)	7532	7532	7372	6946	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	1100 ~~600~~ ~~200~~	1100	800	835	
Hire of carts temporary					
Purchase of carts	100	50	50	37	
Repair of carts	50	50	50	38	
Purchase of dustbins Construction type Zenon latrine	200	-	~~50~~	~~38~~	
Purchase of brooms tools and plant	100	100	100	-	
Miscellaneous					
Total (c)	1550	1300	1000	910	

(*d*) Plague Cholera and other charges	150		105							
Epidemic Diseases Hospital										
Establishment										
Dietu charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (*d*)										
Total 2										

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]2

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]0—19[illegible]	Sanctioned estimate for the current year 19[illegible]0—19[illegible]	Accounts of past year 193[illegible]—19[illegible]0 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—		1254			
(i) Charge allowance Annual maintenance	2022	2022	2022	2696	
(ii) Establishment public health nurse	240	240	240		
(iii) House rent contingencies and furniture— Baby Show	100	100	100	-	
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				40	
(vi) Travelling allowances					
Total (a)	2362	3616	2362		
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and maternity—					
(i) Establishment—					
Malarani s Hospital					
Midwives					

x Rs 596/= Balance of Contribution for the Construction of Sri Varasiddhi Hospital —

Rs 658/= Purchase of equipments Charges

2362 1254

(ii) Rewards for extra labour cases and other items	200	200	200	44
Maharanis Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharanis Hospital	[illegible]	[illegible]	[illegible]	[illegible]
Midwives	336	336	336	256
Total (ii)	536	536	536	[illegible]
(iii) Travelling allowance				
(iv) Midwives articles	15	15	15	
Total (c)	[illegible]	[illegible]	[illegible]	
(f) Contributions to Ayurvedic and Unani Dispensaries Massagum	60	60	120	60
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Item of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital, Bangalore	100	100	100	100	
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25	25	25		
(*g*) Veterinary Hospitals and Dispensaries	200	200	1200	100	
(*h*) Vaccination	-	800	1000		
(*i*) Establishment—					
Permanent	300	293	293	230	
Temporary				15	
(*j*) Other items	147	147	145	147	
Total (*h*)	447	1240	1498	392	
Total 3	3745	5792	4796	374	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

5 Maintenance of public gardens and buildings—					
Establishment permanent	120	120	120		
Purchase of plant seed etc Temporary	672	540	912	540	
Cart hire	200	100	100		
Miscellaneous Nursery	100	100	100		
Repairs to Roads &c	150	100	50		
Music in Band Stand	60	60	60		
Total 5	502	1020	1342	540	
6 Markets and Slaughterhouses—					
Market establishment	80	80	-	62	
~~Slaughterhouse establishment~~ Rent	54	54	54		
Miscellaneous Allowance to Veterinary Inspector	120	120	120		
Total 6	254	54	174		
7 Cattle pounds—					
(*a*) Establishment	180	150	156	144	
(*b*) Commission					
(*c*) Feeding charges	100	100	100	93	
Rewards to impounders					
Total 7	280	250	256	237	
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statemen showing details of estimates of expenditure for the year 19[illegible] —19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—		24873			* Recruitment of advances in respect of Water Supply (relaying 9" main) Paid to Lam Ley Engineering 37-38
Maintenance of water works and supply of water	7740	~~24873~~ 7200	6100	7258	
Watcher or Guards—					
Permanent	342	342	342		
Temporary Watchman	120	120	120		
Miscellaneous Water Supply to Extension Other Roads New Drain Improvement	2000	2000	2000		
Total 9	10202	34535	8562	7250	
10 Fairs and Festivals— Repairs Latrines Pumping Connections					
~~Market Shows~~ Fairs	300	300	300	300	
Decoration charges					
Other items					
Total 10					
11 Service farms					
12 Avenues—	216	216	216	216	
Miscellaneous—					
Burial ground watchmen	144	144	144	144	
Watch makers allowance					
Music charges					

1 Public Instruction—										
1 Municipal Schools –										
(a) Establishment										
Permanent—										
school										
school										
school										
Temporary—										
school										
Total (a)										
(b) Other charges—										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten apparatus etc										
Miscellaneous										
Total (b)										
Total 1										
Contributions and grants to—										
(a) Private Schools and Colleges—										
(Here enter names of Schools with monthly grants)										

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]—*contd*

Items of Expend ture	Estimate for the ensu ng year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 193[illegible]—193[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village Sc ool Funds					
Total 2					
3 Other cl aiges—					
Establishment					
Total F					
G Contrib tions and Grants in aid (private)—	200	200	200	100	
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
Free Library Chikma alur					
2 Other items (to be pecified)—					
Moiety of i come payable to Sringeri Mutt					
Total G	200	200	200	100	
H Miscellaneous—					
1 Intere t on loans	1500	1500	1500	978	
2 Actual co t of work done for private indivi duals					
3 Law charges	1000	1400	1000	1470	
4 Cl aritable institutions—					
(*a*) Home for incurable paupers—				25	
Establishment				61	
~~Feeding charges~~ Bare charges	6	6	6		
Total (*a*)					

(b) Langarkhanas					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified) Contributions to Vidyapeethasala etc	200	200			
Total 4					
5 Other items (to be specified) Hrs Ltg Phones Postage	200	300	200	211	
Expenditure of previous years adjusted in the current year					
Total H	2906	3407	2490	2912	
I Public Debt—					
1 Loans	5000	5000	5000	3000	
2 Deposits	3000	3000	3000	2332	
3 Advances	500	500	500	72	
4 Other items (to be specified) ~~Remarks~~	~~Loans~~	2000	-	167	
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	8500	10500	8500	5576	
Total Expenditure	71099	18349	54986	~~5576~~ 46255	

President
Local Comm...
24/4/4

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Out	Taxable gd	Taxable d	Tax pd d	Fully d f	Water t	Light t	Sanitary	Sept	Other	Cotta	Out tb pt d Total	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Opening bl f	—	4630	—	1043	—	1292	1292	901	870	—	—	10028	4630 1043 1292 1292 901 870 10028 / 20056
2 Nw dm d	9000	15000	1600	12000	42000	32500	32500	20000	40000	4000	1000	45000	
3 Total	9000	19630	1600	2243	42000	50042	50042	2901	40870	4000	1000	55028	
4 Rm	— —												
5 C ll ct	9000	15000	1600	12000	42000	32500	32500	20000	40000	4000	1000	45000	
6 Closng bl e f ea	—	4630	—	1043	—	1292	1292	901	870	—	—	10028	
7 Opnng bl e of ar	—	4850	141	1220	—	1292	1292	1257	1004	315	—	11371	
8 N w dem nd	9000	13000	1600	12000	42000	32500	32500	20000	40000	4000	1000	42000	
9 T t l	9000	17850	1741	2420	42000	45542	45542	32507	50004	7315	1000	53371	
10 R m n	—	220	141	171	—			3576	134	315	—	1343	
11 C ll t	9000	13000	1600	12000	42000	32500	32500	20000	40000	4000	1000	42000	
12 Clo ng b l n	—	4630	—	1043	—	1292	1292	901	870	—		10028	

Estimate for the year 1938—1939 (41 42)

Revised estimate for the year 1938—1939 (40 41)

III Statement of the year 1983—1984	13 Opening balance	—	6850	141	1100	—	1292	1292	1257	1004	315	—		11371
	14 New demand	9000	13000	1650	1100	4250	3250	3250	1400	3000	386	100		40886
	15 Total	9000	17850	1791	2320	4250	4542	4542	2657	4504	701	100		52257
	16 Remissions	—												
	17 Collection	9000	13000	1650	1100	4250	3250	3250	1400	3500	386	100		40886
	18 Closing balance of arrears	—	6850	141	1220	—	1292	1292	1257	1004	315			11371
IV Actual for the party 1983—1984	19 Opening balance of arrears	—	6850	141	1220	—	1292	1292	1257	1004	315	—		11371
	20 New demand	7206	11975	1320	1180	3592	2200	2172	1426	3455	—	—		34530
	21 Total	7206	16825	1461	2400	3592	3492	3464	2683	4459	315			45901
	22 Remissions	—	—											
	23 Collection	7206	11975	1320	1180	3592	2200	2172	1426	3455	—	—		32530
	24 Closing balance of arrears	—	6850	141	1220	—	1292	1292	1257	1004	315			11371

President
Municipal Council
Town

24/4/84

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
20)	Assessing Officer	Temporary for 6 months	—	1	100 in grade 80-4-100	
	Peon for the Assessing Officer		—	1	10 P.M	
2	Two Archonal Sweepers	—	—	2	Rs 10 PM each	

Resolution
Municipal Council
14/4/14

Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage works	—	—	—	—	8105	
	Fencing up to meet to the north in the Jubilee Hall compound					1200	
Public Works executed by the Civil Department	Construction of small drains						
	Repairs to roads drains and buildings	3000	—	—	—	3000/=	

(Signature)
President
Final Council
1st June
Examined

G Statement showing details of charges under Medical relief for the year 19[illegible] —19[illegible]

Name and locality of Medical Institution																											
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
									Nil																		

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1936 —1937

of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the s of establishment entertained
1	2	3	4	5	6	7

Submitted Returns 1937-38

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

3 R. S. App F VI—G 2]

SUBJECT

ad-

ıary No of letter replied to

General and Revenue Secretariat

( )

the 193

Section Inl

File No 38-41

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

ate of issue 28 September 1941

gned by Mr A Ramachalaiah

Read— Letter No R S per A 36 1/40 41 Dated 21 9 41 from the D C Kolar Bt forwarding his remarks, the budget estimates of Kolar town duty for the yr 1941 42

this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette, English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette, Kannada Part?

Order thereon—No. L 1903-4 Recorded with the following observations —

		Rs
A 1	Octroi	9000
2	Taxes on buildings & lands	15 000
3	Taxes on vehicles & animals	1600
4	Taxes on Professions & trades	1200
5	Town & ferries	4 200
6	Water & lighting taxes	7500 3750
8	Conservancy taxes	2000 3750
10	Private water taxes	4 000
C 1	Rents of buildings, lands &c	600
2	Sale of lands	4 000
6	Income from markets & slaughter houses	2,700
D	Grants & Contributions	9 305
E 4	Court Cost	1000
F	Deposits & advances	3 500

The most anticipated income of Rs 68061 during the yr 1941 42, the principal heads thereof being as noted in the margin

The receipt side of the budget is approved, the provision of Rs 93

made under D grant of Contributions

being deleted as recommended by the DC

The meeting has provided for a total

Expenditure of Rs 70 099 during the yr 41-42

The undermentioned alterations are made

for the reasons noted against each item —

Budget Head	Provided by the meeting	Sanctioned by the Govt	Remarks
C Public Works carried out by PWD	Rs 9305/-		
D Public Works Carried out by Civil Dept (Original Works of repairs)	3000/-	8000	Deleted since an identical sum is allowed in the Imp Budget Includes Rs 5000/- as per letter No 2171 Imp 71 40-42 dated 8/41
4 Lunch Quarters	1000	—	Deleted as this is included in D above
4-2 C type design Cottages	200	—	Deleted in view of the need for Economy
5 Repairs to Roads	350	50	Based on the actuals for 40-41
5a 20 Cyano passing	—	125	as per standard schedule of rates

List of Enclosure

The abstract figs of the budget

as approved will therefore be as

Leve under

Opening Cash balance on 1-7-41		Rs 4,523/7
Receipts a) Normal 54,262		
b) Special 4,500	58,762	Copied by
	63,285	Examined by
Expenditure a) Normal ~~57,099~~ 48,413	65019	
b) Special ~~17,225~~ 16,606	~~74,324~~	

WD 0523—GPB—22 500—16-8 37

Closing balance — ~~11,038~~ 1734

S App F G 3

FNFRAL AND RLVLNUI
SI CRFTARIAT

(*Continuation sheet draft form*

According to these estimates, the normal
would be certain
Expenditure ~~exceeds~~ the normal income of
the Closing balance is a minus figure
Effective steps should be taken to
improve the financial Condition of
the Country & to harmonise the Expenditure
under all the heads, even though they
have been sanctioned & cut down
Expenditure under optional items,
however small they may be

The Contributions due to the Central
Govt & Institutions should
be promptly paid as provided for
in the budget & they should not be
allowed to fall into arrears Penalty
& Competent authority should be also
obtained for the elimination of the
amounts provided for in the budget
but for which No Expenditure sanction
has been yet obtained, as required
by rules

The amount of Establishment
~~The~~ items amount to Rs 10 028/-

D 0145—3 B—15 000.

The D C is requested to see that every effort is made to reduce these arrears

H/J

H 20/8/41

Copy to Exec

for Law Dept

To the D-C Kodak Ltd

Camphell Park

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No A.5.Per.A.36-1/40-41 dated 21st May 1941 from the Deputy Commissioner, Kolar District, forwarding with his remarks, the budget estimates of the Kolar Town Municipality for the year 1941-42

Order No. L1903-4/ MC 39-40 &

Dated, Bangalore, 22nd September 1941

Recorded with the following observations -

The Municipal Council anticipates an income of Rs 68,067/- during the year 1941-42, the principal heads, thereof being as noted in the margin.

1	Octroi	Rs 9,000
2	Taxes on buildings and lands	15,000
3	Taxes on vehicles and animals	1,600
4	Taxes on professions and trades	1,200
5	Tolls and ferries	4,200
6 & 7	Water and lighting taxes	7,500
8	Conservancy cesse	2,000
10	Private Water tax	4,000
C 1	Rents of buildings, lands etc	600
2	Sale of lands	4,000
6	Income from markets & slaughter houses.	2,700
D.	Grants & Contributions	9,305
E.4	Court cost	1,000
F	Deposits and advances	3,500

The receipts side of the budget is approved, the provision of Rs 9,305 made under "D Grants and Contribution being deleted as recommended by the Deputy Commissioner.

The Municipal Council has provided for a total expenditure of Rs 70,099 during the year 1941-42 The undermentioned alterations are made for the reasons noted against each item -

Budget Head	Provided by the Municipal Council	Sanctioned by the Govt	Remarks.
	Rs	Rs	
C Public works carried out by Public Works Department	9305 ~~93005~~	--	Deleted since an equivalent sum is deleted on the receipt side
D Public Works carried out by civil depart- (original works and repairs)	3000	8000	Includes Rs 5000/ as per letter L 171 M1 71-40-12 dated 9-7-1941
E Sunk garden	1000	--	Deleted as this i included in 'D' above

E 2 C	Type design latrines	200 --	Deleted in view of the low financial condition of the municipality
5	Repairs to Radio	350 50	Based on the sanctioned figure for 40-41
L 2 (d)	Cyclone casing	— 725	As per standing orders

The abstract figures of the budget as approved will therefore be as hereunder -

			Rs
	Opening cash balance on 1-7-41		4,523
		Rs	
Receipts -	a) Normal	54,262	
	b) Special	4,500	58,762
			63,285
Expenditure	a) Normal	48,413	
	b) Special	16,606	65,019
	Closing balance		1,734

According to these estimates, the normal expenditure would be within the normal income and the closing balance is a minus figure Effective steps should be taken to improve the financial condition of the municipality and to minimise the expenditure under all the heads, even though they have been sanctioned and cut down expenditure under optional items, however small they may be

The contributions due to the several departments of Government and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears Sanction of competent authority should be duly obtained for the utilisation of the amounts provided for in the budget but for which no separate sanction has been yet obtained, as required by rules

The arrears of taxes amount to Rs 10,028/- The Deputy Commissioner is requested to see that every effort is made to reduce these arrears

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Kolar District,
The Comptroller to Government